

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	25,139,489,659,310	25,841,126,531,936	△701,636,872,626	21,929,781,805,475	22,590,992,774,673	△661,210,969,198	325,378,047,965	334,413,678,766	△9,035,630,801	2,884,329,805,870	2,915,720,078,497	△31,390,272,627
① 지방세수입	11,364,600,000,000	12,119,638,983,898	△755,038,983,898	11,364,600,000,000	12,119,638,983,898	△755,038,983,898						
지방세	11,364,600,000,000	12,119,638,983,898	△755,038,983,898	11,364,600,000,000	12,119,638,983,898	△755,038,983,898						
② 세외수입	1,024,877,086,070	1,077,019,411,041	△52,142,324,971	546,713,666,000	553,118,506,864	△6,404,840,864	119,022,855,070	125,943,993,150	△6,921,138,080	359,140,565,000	397,956,911,027	△38,816,346,027
경상적세외수입	204,554,912,070	218,765,260,635	△14,210,348,565	83,686,554,000	93,325,369,682	△9,638,815,682	116,474,500,070	118,915,202,241	△2,440,702,171	4,393,858,000	6,524,688,712	△2,130,830,712
임시적세외수입	820,322,174,000	858,254,150,406	△37,931,976,406	463,027,112,000	459,793,137,182	3,233,974,818	2,548,355,000	7,028,790,909	△4,480,435,909	354,746,707,000	391,432,222,315	△36,685,515,315
③ 지방교부세	221,102,795,000	221,432,795,000	△330,000,000	170,024,000,000	170,354,000,000	△330,000,000				51,078,795,000	51,078,795,000	
지방교부세	221,102,795,000	221,432,795,000	△330,000,000	170,024,000,000	170,354,000,000	△330,000,000				51,078,795,000	51,078,795,000	
⑤ 보조금	8,134,515,612,000	8,029,539,033,000	104,976,579,000	7,112,566,390,000	7,015,051,811,000	97,514,579,000				1,021,949,222,000	1,014,487,222,000	7,462,000,000
국고보조금등	8,134,515,612,000	8,029,539,033,000	104,976,579,000	7,112,566,390,000	7,015,051,811,000	97,514,579,000				1,021,949,222,000	1,014,487,222,000	7,462,000,000
⑥ 보전수입등 및 내부거래	4,394,394,166,240	4,393,496,308,997	897,857,243	2,735,877,749,475	2,732,829,472,911	3,048,276,564	206,355,192,895	208,469,685,616	△2,114,492,721	1,452,161,223,870	1,452,197,150,470	△35,926,600
보전수입등	2,694,863,083,240	2,693,965,567,027	897,516,213	2,161,218,363,475	2,158,170,427,941	3,047,935,534	197,555,192,895	199,669,685,616	△2,114,492,721	336,089,526,870	336,125,453,470	△35,926,600
내부거래	1,699,531,083,000	1,699,530,741,970	341,030	574,659,386,000	574,659,044,970	341,030	8,800,000,000	8,800,000,000		1,116,071,697,000	1,116,071,697,000	
세출	25,139,489,659,310	22,961,568,736,622	2,177,920,922,688	21,929,781,805,475	20,328,092,789,810	1,601,689,015,665	325,378,047,965	126,050,716,080	199,327,331,885	2,884,329,805,870	2,507,425,230,732	376,904,575,138
① 인건비	827,932,766,000	795,898,217,130	32,034,548,870	295,204,926,000	285,026,274,590	10,178,651,410	421,373,000	418,246,360	3,126,640	532,306,467,000	510,453,696,180	21,852,770,820
② 물건비	371,943,603,600	340,202,000,635	31,741,602,965	234,728,186,080	206,874,326,373	27,853,859,707	820,600,000	427,101,180	393,498,820	136,394,817,520	132,900,573,082	3,494,244,438
③ 경상이전	14,446,183,223,000	14,353,096,158,874	93,087,064,126	13,029,930,542,000	12,942,261,458,914	87,669,083,086	22,444,027,000	22,337,115,790	106,911,210	1,393,808,654,000	1,388,497,584,170	5,311,069,830
④ 자본지출	4,164,360,778,640	2,920,800,762,959	1,243,560,015,681	3,685,501,067,395	2,563,778,207,799	1,121,722,859,596	17,131,579,895	16,354,266,610	777,313,285	461,728,131,350	340,668,288,550	121,059,842,800

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	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
⑥ 보전재원	30,000,000	30,000,000					30,000,000	30,000,000				
⑦ 내부거래	4,693,607,981,070	4,417,441,358,750	276,166,622,320	4,467,246,747,000	4,197,292,286,710	269,954,460,290	92,686,000,070	86,474,179,070	6,211,821,000	133,675,234,000	133,674,892,970	341,030
⑧ 예비비및기타	635,431,307,000	134,100,238,274	501,331,068,726	217,170,337,000	132,860,235,424	84,310,101,576	191,844,468,000	9,807,070	191,834,660,930	226,416,502,000	1,230,195,780	225,186,306,220